



## Filwood, Knowle and Windmill Hill Neighbourhood Partnership Agenda

**Date:** Wednesday, 8 March 2017  
**Time:** 6.00 pm - 8.00 pm  
**Place:** Victoria Park Baptist Church, Sylvia Avenue, BS3 5DA

1. **Welcome and Introductions** 6.00 pm
2. **Apologies for Absence** 6.05 pm
3. **Declaration of Interest** 6.07 pm  
Councillors are required to declare any interest which they have on matters on the agenda
4. **Public Forum/resolutions** 6.10 pm  
To consider any public forum statements or public resolution submitted.  
  
The deadline for receipt of statements and/or resolution is 12 noon on Tuesday 7<sup>th</sup> March 2017.
5. **Minutes (Pages 4 - 11)** 6.15 pm  
Minutes of the Neighbourhood Partnership held on 7<sup>th</sup> December 2016.
  - To confirm a correct record
  - To consider matters arising
6. **Future Neighbourhood Partnership Arrangements (Pages 12 - 13)** 6.20 pm  
Andrew McLean & Lloyd Allen
7. **Neighbourhood Partnership Co-ordinator Business Report (Pages 14 - 34)** 6.50 pm

Andrew McLean

- |            |   |         |
|------------|---|---------|
| <b>8.</b>  | <b>Neighbourhood Plan updates</b> (Pages 35 - 44)<br>Andrew Mclean                  | 7.00 pm |
| <b>9.</b>  | <b>Community Safety update</b><br>Inspector Robert Cheeseman Avon & Somerset Police | 7.05 pm |
| <b>10.</b> | <b>Highways Report</b> (Pages 45 - 46)<br>Andrew McLean                             | 7.15 pm |
| <b>11.</b> | <b>Any other Business</b>   | 7.25 pm |
| <b>12.</b> | <b>Close of Meeting</b>   | 7.30 pm |

**Date of Next Meeting:** 6.00 pm, Monday, 19 June 2017, Filwood Community Centre

**Contact – The local Neighbourhood Partnership (NP) Coordinator is:**

XXX

Telephone : XXX

e-mail : XXX

**The Democratic Services Officer of the meeting is**

Claudette Campbell

Telephone : 0117 92 22342

e-mail : [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk)

## What is a Neighbourhood Partnership?

Neighbourhood Partnerships are the route to influence and improve services in the neighbourhood for residents, community organisations, service partners, and where local councillors make decisions about Bristol City Council business

## How do I get involved?

Anyone who lives or works in the area can get involved in this Neighbourhood Partnership by:

- **Attending this meeting and commenting on any item of business on the agenda.** Everyone is welcome to attend this meeting and contribute.
- **Submit a Public Forum statement** to the clerk to the meeting (contact details above) **no later than noon on the working day before the meeting.** The statement will, where possible, be sent directly to members of the Partnership, and be printed and circulated at the meeting.

## The Openness of Local Government Bodies Regulations 2014

Any person attending a meeting must, so far as is practicable, be afforded reasonable facilities for reporting. This includes filming, photographing or making an audio recording of the proceedings.

Members of the public should therefore be aware that they may be filmed by others attending the meeting and that this is not within the authority's control. Oral commentary is not permitted during the meeting as this would be disruptive.



**Filwood, Knowle and Windmill Hill Neighbourhood Partnership**  
**6.00 pm, 7 December 2016**

**Present:**

\* De-notes apologies/absent

**Ward Councillors**

- Councillor Christopher Davies, Knowle;
- \* Councillor Gary Hopkins, Knowle;
- Councillor Christopher Jackson, Filwood;
- \* Councillor Jeff Lovell, Filwood;
- Councillor Jon Wellington, Windmill Hill;
- \* Councillor Lucy Whittle, Windmill Hill;

**Partners**

Representatives of people who live and work in the Neighbourhood Partnership area

- \* Suzanne Audrey
- \* Mark Bailey
- \* Carlton Bodkin
- Les Bowen
- \* Denise Britt
- \* Bob Franks
- Dianne James
- Ken Jones
- \* Lee Reed
- \* John Scott
- \* Ann Smith
- James Smith
- \* Maggie Stringer

**Other Interested parties:**

Tracey Morgan – Director of Bristol Waste

Emma Williams – Community Engagement Officer Bristol Waste

Inspector Rob Cheeseman – Avon & Somerset Police

**Also in Attendance:-**

- \* Lloyd Allen, Neighbourhood Officer
- Andrew McLean, Neighbourhood Co-ordinator
- Claudette Campbell, Democratic Services Officer

**1. Welcome and Introductions (agenda item no. 1)**

Chair: Councillor Chris Davies

The Chair led introductions and received apologies.

## **2. Apologies for Absence (agenda item no. 2)**

The following apologies were noted:

- Lloyd Allen
- Maggie Stringer
- Mark Bailey
- Carlton Bodkin
- Suzanne Audrey
- Denise Britt
- Anne Smith
- Councillor Lovell
- Councillor Hopkins
- Councillor Whittle

## **3. Minutes of the previous meeting held on 21st September 2016 (agenda item no. 3)**

The minutes of the meeting of the Neighbourhood Partnership held on the 21<sup>st</sup> September 2016 were agreed as correct and signed by the Chair.

## **4. Declaration of Interest (agenda item no. 4)**

None

## **5. Public Forum/Resolutions (agenda item no. 5)**

None

## **6. Bristol Waste Company - Tracey Morgan & Emma Williams from Bristol Waste Company (agenda item no. 6)**

The Partnership welcomed Tracey Morgan Director of the Bristol Waste Company and Emma Williams, Community Engagement Officer to address the management of waste collection and related matters across the 3 partnership ward areas.

Tracey Morgan gave a brief overview on the formation of the Bristol Waste Company advising that Bristol City Council had agreed to enter a 10 year contract following a recent presentation of the company's Business Plan at Cabinet. The business plan underpins the good practice of encouraging all residents to change their behaviour in relation to waste management; doing this successfully would result in a reduction in the money spent on clearing up negative behaviour; this then ensures resources are spent in the best way.

The service would work to support the Mayor's pledge that Bristol will be measureable cleaner by 2020 and this work is being led by Kirk James.

The Chair invited the Partnership to pose questions, and the following was noted from the discussion that took place;

- a. It was noted that the operatives involved in the weekly collections failed to ensure that litter was not left on the road. The problem was impacted by the litter pick up schedule that failed to work in sync with the collection team. Councillor's called for a joined up approach to the scheduling of work.
- b. Clarification was sought on the management of the cleaning up of Graffiti and the policy on Graffiti art. For some graffiti art was acceptable and for others a nuisance. Kirk James was working on a policy that would define street art and graffiti that vandalised property.
- c. The work undertaken by Emma Williams with local groups was applauded by the partnership.
- d. Fly-tipping remains a concern in many ward areas and Councillors confirmed their willingness to support any work undertaken to stamp the practice out.
- e. It was reported that the work done in the Inns Court area, with residence, in respect of dumping of waste on green space had resulted in a change of behaviour.
- f. The Director acknowledged that some crews were not as efficient as others and requested that Councillors shared any concerns by providing details of street and/or roads to the office.
- g. Councillors were informed that a number of green space and grass areas fell within the remit of Parks and outside the remit of the waste company.
- h. Councillors asked the Director to note the lack of bins near the newly installed Metrobus bus stops in Inns Court & Filwood Broadway area.

The Chair extended thanks to the Waste Company for their attendance.

## **7. Bristol City Council Corporate Strategy Consultation - Cllr Gary Hopkins (agenda item no. 7)**

Cllr Gary Hopkins was to speak to this report and in his absence the Neighbourhood Co-ordinator provided an overview in respect of the impact on the work of Neighbourhood Partnerships.

- a. The strategy proposed a 25-75% cut to the allocated budget to Neighbourhood Partnerships.
- b. The Partnership took the view that the strategy document, 126 pages, was too hard to access by residents.
- c. The Cabinet Member for Neighbourhoods was currently undertaking a review of the work of Neighbourhood Partnership on how best to support the work and how it could be done differently.
- d. The partnership was informed that the City Council had implemented an immediate freeze on all spending. This translates to freezing allocations from the wellbeing fund and from the Salcombe road development. Monies would only be allocated to groups if the administrative team had sent out a letter confirming the granting of an application. **Action: All groups/applicants to be advised.**

- e. Legal advice was being sought on the freezing of budgets and the impact on s.106 and SiL monies.  
**Action: Neighbourhood Co-ordinator to update members without outcome**
- f. Councillors wanted it noted that Partnerships would be impotent without the allocation of resources to manage engagement.

**The Partnership Agreed:**

- i. **To note the report**

**8. Knowle West Regeneration Framework Update - Andrew McLean (agenda item no. 8)**

The Neighbourhood Co-ordinator requested that the Partnership noted the progress on the Knowle West Regeneration Framework. The report provided details of the allocated funds to capital projects within the designated area.

- a. The development earmarked for the Filwood Broadway area hinged on engaging a commercial supermarket to be the flagship retailer to spearhead the project. The project failed to engage a commercial retailer so the development as stalled.
- b. Cllr Helen Holland, Cabinet Member for Place, is to lead a group of local partners, committed to work in the area, to review the project. The aspiration is to flush out any opportunities that could arise from partnership working that would support shared services in areas such as health and lead to job creation.
- c. Listed amongst those invited to attend was representatives from the Park. Councillors held a differing view on the role of the Park in the regeneration framework.
- d. The participants of the consultation, led by Cllr Holland, where those who provided services to the residents of Filwood and to those living within the regeneration area.
- e. The outcome of this consultation would be fed back to Councillors and the residents of Filwood in early March 2017.

**Action:** Neighbourhood Co-ordination to check the Knowle West Regeneration Framework Strategy to ascertain what was agreed with the Park.

**The Partnership Agreed:**

- i. To note the report.

**9. Transformers Youth Fund - Andrew McLean (agenda item no. 9)**

The Neighbourhood Co-ordinator spoke to the report of Hayley Ash on the £5000 now allocated to Partnerships to manage distribution. The Transformers Youth fund was gifted from the Avon & Somerset Police Community Trust for the provision of youth activities.

- The funds must be allocated by March 2017
- Projects must conclude by February 2018
- Outcomes should benefit youth provision and the youth of the Partnership
- Outcomes must be reported with documentary evidence to A&S Police Community Trust

**The Partnership Agreed:**

- i. To accept the fund and to administer the distribution
- ii. To manage distribution along the same lines as the wellbeing fund
- iii. That the approved project must benefit youths across all 3 wards
- iv. That clarity would be provided on the age range, the Trust would be asked to define 'youth' age range. **Action: Neighbourhood Co-ordinator**

#### **10 Neighbourhood Plan Update - Andrew McLean (agenda item no. 10)**

The Partnership received the report of Andrew McLean, Neighbourhood Co-ordinator, on the position with actions arising from the Neighbourhood Plan.

Partnership Agreed:

- i. To note the report
- ii. To consider the report aspirations on completion of the Council Strategy and the impact on NP was known

#### **11 Neighbourhood Co-ordinator Business Report - Andrew McLean (agenda item no. 11)**

The Partnership received the Business Activities Report from Andrew McLean, Neighbourhood Co-ordinator.

- a. The report had requested the approval of grant applications. This had now been withdrawn as a result of the Council wide spending freeze.
- b. The only grants that would be met would be to those groups that had received letters confirming allocation. If a letter had not been issued by the administrative team to successful applicants no funding distribution would be made.
- c. All to note that the Clean & Green fund was frozen.
- d. Discussion followed on the use of funds from the Wellbeing fund to cover salary/wages paid to support project delivery. The partnership considered the terms and conditions written in the guidance document.
- e. The partnership took the view that it was necessary to consider the time and expense of the person delivering the project or enabling the project to meet its outcomes.

**The Partnership Agreed:**

- i. **That the allocation panel would consider the extent of funding for volunteers and service providers and if invaluable to the delivery of the project to allow funding.**
- f. The partnership was asked to consider and agree to proceed as outline in respect of the management of the sum of £65,000 delivered to Neighbourhood partnerships for investment into parks to enhance benefits to those living in areas with inadequate park provision.
- g. **Action:** Lloyd Allan would liaise with Parks on the vision and costings relating to this fund and report back.



### **The Partnership Agreed:**

- ii. **That responsibility of this fund would be delegated to the Environment sub-group to work as directed by the agreed criteria.**
- h. The Bristol Walking Alliance request that the Partnership sign up to their values and principles.  
**Action:** Deferred to the next NP meeting.
- i. Format for future Neighbourhood Forums – the report detailed options for future meetings in line with the reduction in people resource to support forum work.
- j. Members noted that any decision made may be impacted on future changes arising from the corporate strategy consultation.

### **Partnership Agreed:**

- iii. **To hold 3 forums per ward as outlined in the report.**

**Action:** All to consider dates and advise of conflicts

- k. Tree Champion report – the partnership were requested to consider nominating a further person to support the work of the tree champion. **Action:** Names to Andrew McLean
- l. The tree champion drew the partnership's attention to the Sponsor a Tree campaign that was currently running. The end period for planning was December 2016. On line page <https://www.bristol.gov.uk/museums-parks-sports-culture/treebristol-planting-trees-in-bristol>. The cost was £295 plus £25 for a plaque to note the reason for planting ie wedding anniversary/ in memory of.
- m. Salcombe Road Funding allocation – the partnership attention was drawn to the removal of Northern Slopes – The Bommie, from the priority list because it came within the Knowle West Regeneration Framework area.

### **The Partnership Agreed:**

- i. **To Note the report**

### **12 Neighbourhood Budget Report - Andrew Mclean (agenda item no. 12)**

The Partnership received an updated report from the Neighbourhood Co-ordinator outlining the current position with Section 106 and Community Investment Levy (CIL) budgets.

The Partnership Agreed:

- i. To note the Report

### **13 Highways Report - Andrew McLean (agenda item no. 13)**

The Partnership received the updated Highways Report.

- a. The Neighbourhood Co-ordinator informed the Partnership that the Highways devolved budget had been withdrawn. Work would continue but based on what was necessary to meet Health & Safety obligations.

**Action:** The Partnership asked for clarification on what constituted H&S obligations

- b. The members for Knowle were requested to approve the expenditure to cover the work undertaken on Axbridge and Iliminster Avenue. Members could not approve payment until the work had been completed adequately.

**The Partnership Agreed:**

- i. **To note the report**
- ii. **Not to release any monies in respect of Axbridge Road and Iliminster Avenue.**

**14 Any Other Business & Close (agenda item no. 14)**

Inspector Rob Cheeseman shared the Crime and Anti-social Behaviour statistical information with the partnership.

The following was noted from the discussion that followed;

- a. The Knowle ward area now had the requisite complement of Police Officers.
- b. Work would continue to support the partnership priority in creating alcohol free zones.
- c. The Windmill Hill ward had an ongoing issue with rough sleepers in Victoria Park.
- d. There was also concern about speeding along Marksbury road.

The Chair extended thanks to Inspector Cheeseman for his report and attendance.

**Date of the Next Meeting:** 6.00 pm, Wednesday, 8 March 2017, Victoria Park Business Park, Sylvia Avenue, BS3 5DA

Meeting ended at 8.20 pm

**CHAIR** \_\_\_\_\_





## AGENDA ITEM NO. 6

### FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

Wednesday, 8 March 2017

**Title:** Future arrangements for local decision making

**Report author:** Andrew McLean – Neighbourhood Partnership Coordinator

#### RECOMMENDATION

1. That the Partnership notes the content of the report

#### Background

Bristol City Council's Full Council meeting on Tuesday 21<sup>st</sup> February agreed a one year budget that included a series of financial savings across the City Council. These savings included an element relating to the management of Neighbourhood Partnerships.

The Neighbourhood Partnerships financial savings agreed by Full Council were:  
2017/18 - £500,000  
18/19 - No savings  
2019/20 - £562,000

As a precursor to the savings and more detailed information on the City Council's financial position, the following measures were put in place from December 2016:

- A spending freeze on the **current** Wellbeing Fund
- A spending freeze on the Clean and Green Fund
- A spending freeze on local Highways schemes (not S106/CIL funded schemes)
- Removal of funding for a series of community based publications – The Knowledge Newsletter
- Staffing savings across the Neighbourhood Management Service

## **Interim arrangements**

Over the coming months all Neighbourhood Partnerships will be exploring if there is a way of sustaining and may be even building on the experiences, knowledge and community action throughout the life of their respective Partnerships.

On Saturday 4<sup>th</sup> February 2017 a city wide event hosted by the organisation Locality, brought together representatives from all fourteen Partnerships along with representatives from the voluntary and community sector. The event highlighted different models for local decision making and greater neighbourhood participation in the design and delivery of local statutory services.

Further work and conversations will:

- a) Use the scheduled NP or forum meetings to explore ideas, make links with groups and activists who may not be involved at present and learn from others about what they do.
- b) Develop a full picture of the assets and resources locally and working out if there's scope to make better use of them.
- c) Identify the things that are most important for your area.
- d) Understand the potential risks.
- e) Organise networking event/s to exchange ideas & learn from each other.
- f) Explore the need for advice on organisational governance – do you need a constitution? What sort of organisation would work for you?
- g) Draw up a plan for what needs to happen to get you to where you want to be.
- h) Identify what help and support you need to get there (this might be help with room hire costs for a given period, access to fundraising advice or having the right connection with the city council).

All Neighbourhood Partnership Coordinators have been asked to prepare a report that highlights the answers and responses to the above points. Bristol City Council will use the collated reports to help steer development of more long term decision making structures.

## **Devolved budgets**

Work is taking place within the Council to develop a process to help make the best use of the city's existing Community Infrastructure Levy (CIL), Section 106 (S106) and a reduced Wellbeing fund.

## **Questions for the Partnership?**

1. Is there a need for residents, groups, elected councillors and statutory/voluntary service providers to meet and work in partnership at a local (or ward level)?
2. Is there a desire for the current Neighbourhood Partnership to continue across all three wards?
3. Can the current Partnership or a new model/s be self-sufficient? For example, cover meeting room costs, manage publicity etc?



**Filwood Knowle and Windmill Hill Neighbourhood Partnership  
Wednesday 8 March 2017**

**Report of: Andrew McLean  
Title: Business Activities Report**

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**Recommendation:**

**1. Transformers Fund applications:** The Neighbourhood Partnership is asked to approve the recommended allocation for the Transformers Fund.

**For information:**

- 2. Tree Champion update**
- 3. Neighbourhood Budget update**
- 4. Neighbourhood Partnership Environment Sub Group update**
- 5. Neighbourhood Forums update**
- 6. Future investments in Parks and Green spaces**
- 7. Draft Commissioning Plan for future Targeted Youth Services**

**1. Transformers Fund**

The Neighbourhood Partnership is asked to consider the feedback from Partnership members and make a final decision on the allocation of the Transformers Youth Fund. Below is a summary of the rankings from the appraisal process.

| <b>Organisation</b>            | <b>Purpose of Application</b>  | <b>Recommendation</b>                        | <b>Amount Requested</b> |
|--------------------------------|--|--|-------------------------|
| <b>Knowle West Health Park</b> | To offer a wide range of sports and games for local children and young | Two members chose this as their first choice | £1000                   |

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| Organisation         | Purpose of Application   | Recommendation   | Amount Requested |
|----------------------|--|--|------------------|
|                      | people   |  |                  |
| <b>Bristol Noise</b> | The Noise would like to host a Fun Afternoon in Filwood, as well as working on practical projects in the local area.   | Two members chose this as their third choice   | £500             |
| <b>Street Space</b>  | StreetSpace Knowle is a unique project working with 'at risk' young people in the locality. Through detached youth work the project identifies, responds, and works with the issues, needs and concerns of these young people. | Two members chose this as their first and only choice<br><br>Two members chose this as their second choice | £5000            |
| <b>Total</b>         |  | <b>Four members responded</b>  | <b>£6500</b>     |

## 2. Tree Champion update

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Filwood Tree Plan, ongoing. Help would be appreciated to finish it. Christopher Davies has very kindly given me copy of Knowle's T P.

I recently met with Tim Brandram. (Tree Officer.) We 'plotted' sites where replacement trees will be planted in Filwood Ward. These are trees, paid for by the Metro Bus scheme, to replace those removed along the route. These will be planted from November 2017, through to March 2018.

- The Chestnut trees in the grass circle, Inns Court, are recovering from the blight. They will now be retained, rather than felled. One tree is missing, this will be replaced with a Indian Chestnut tree.
- I tried to persuade the tree officer to 'affix' tree sponsorship notices to inform people of this scheme, with details of how to apply for sponsorship, to purchase trees to be planted. He declined to do so, despite the fact that notices have been 'affixed' in other areas of Bristol!
- When the Filwood Park development is approved, trees will be planted as part of the landscape plan.
- The tree officer expressed his concern about Ash Dieback disease that I mentioned in my last report. No Ash specie trees will be planted until this disease has run its course.
- The Partnership agreed to support tree planting in its Wards. I urge, that whatever form the new committee takes in the future, that this agreement is highlighted in any meeting notes?

- I intend to visit 4 Primary schools in Filwood, to offer my help/advice about the One Tree per Child fruit trees planted in their grounds by the children.
- To close on my penultimate Tree Champion report for this N P. Just to mention a non tree related matter! Narcissi (Daffodils) will have been planted in Melvin Square's grass roundabout on Friday 3rd March. All being well! Thank you for all your support and encouragement for my role as Tree Champion for Filwood Ward.  
Jim Smith.  
Filwood's Tree Champion.

### 3. Neighbourhood Budget update

Please see below the current levels of Section 106 and Community Infrastructure Levy funds available to the Neighbourhood Partnership

## Filwood, Knowle & Windmill Hill Neighbourhood Partnership CIL monies held - 31 December 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

| Date     | Received | Application | Site Address  | Amount    |
|----------|----------|-------------|---|-----------|
| 11/10/13 |          | 13/01714    | 16 Hill Crest, Knowle                               | £232.50   |
| 25/06/14 |          | 13/00133    | 148 Wells Road, Totterdown                          | £450.00   |
| 26/06/14 |          | 13/04196    | Land at Torpoint Rd and Kingswear Rd, Knowle West   | £7,903.53 |
| 16/10/15 |          | 13/02720    | 56 Sydenham Road, Totterdown                        | £172.50   |
| 17/12/15 |          | 14/05655    | 3 Newry Walk, Filwood                               | £523.03   |
| 17/12/15 |          | 15/02944    | 5 Newry Walk, Filwood                               | £459.24   |
| 21/12/15 |          | 15/01967    | Novers Hse, Novers Hill Trading Estate, Filwood (1) | £1,411.74 |
| 07/01/16 |          | 14/06254    | 249 Redcatch Road, Knowle (1)                       | £1,435.55 |
| 04/02/16 |          | 13/03335    | 72 Somerdale Avenue, Filwood                        | £563.41   |
| 11/03/16 |          | 13/04396    | 42 Queens Road, Knowle                              | £772.50   |
| 25/04/16 |          | 15/02847    | 366 St. Johns Lane, Windmill Hill                   | £1,318.19 |



|              |          |   |                   |
|--------------|----------|---|-------------------|
| 29/04/16     | 15/01967 | Novers Hse, Novers Hill Trading Estate, Filwood (2) | £1,411.74         |
| 03/05/16     | 14/06254 | 249 Redcatch Road, Knowle (2)                       | £1,435.55         |
| 29/06/16     | 15/01988 | Malago House, Bedminster Road, Bedminster (1)       | £9,016.42         |
| 19/09/16     | 15/03961 | 6 Hill Avenue, Victoria Park                        | £238.13           |
| 27/09/16     | 16/02430 | 463 Wells Road, Knowle                              | £284.40           |
| 03/10/16     | 16/01240 | 1 Hill Avenue, Victoria Park                        | £3,275.16         |
| 14/10/16     | 14/06254 | 249 Redcatch Road, Knowle (3)                       | £2,153.33         |
| 01/11/16     | 15/01988 | Malago House, Bedminster Road, Bedminster (2)       | £9,016.42         |
| 03/11/16     | 15/01967 | Novers Hse, Novers Hill Trading Estate, Filwood (3) | £2,117.61         |
| <b>Total</b> |          |   | <b>£44,190.95</b> |

| <b>Filwood, Knowle and Windmill Hill Neighbourhood Partnership</b> |  |                                   |  |   |
|--|--|-----------------------------------|--|---|
| <b>Devolved Section 106 monies held as at 31 December 2016</b>     |  |                                   |  |   |
| <b>Permission / Site / S106 Code</b>                               | <b>Contact Officer</b>                             | <b>Current Contribution Value</b> | <b>Date to be Spent / Committed by</b> | <b>Purpose of Contribution</b>  |
| <b>Parks</b>   |  |                                   |  |   |
| 11/00385 / 3 to 5 Bushy Park, Totterdown / .... SB93               | Richard Fletcher (Parks Operations Manager)        | <b>£1,821.68</b>                  | 2 Jan 20                               | The provision of improvements to Parks and Open Spaces within one mile of Bushy Park                      |
| 15/06146 / 3 Cemetery Road, Totterdown / ...SC35                   | Richard Ennion (Horticultural Services Manager)    | <b>£2,295.00</b>                  | No Limit                               | The provision and maintenance of replacement tree planting within the grounds of Hillcrest Primary School |
| <b>Transport</b>   |  |                                   |  |   |
| 96/00091 / South Bristol Business Park, Hengrove / ZCD...104       | Gareth Vaughan-Williams (Highway Services Manager) | <b>£141,947.35</b>                | No Limit                               | Local highway improvements or transportation measures in the area of impact of the Development.           |
| 07/00377 / 174 to 178 Wells Road, Totterdown / ZCD...744           | Gareth Vaughan-Williams (Highway Services Manager) | <b>£10,852.40</b>                 | No Limit                               | The provision of traffic management and/or highways measures in the vicinity of 174 to 178 Wells Road     |

#### 4. Neighbourhood Partnership Environment Sub Group update

Main agenda of this group is to further the environment and waste parts of the NP plan.

##### **Salcombe Road sale – parks improvement proposals (stopped)**

Because of the financial situation within Bristol City Council, the funding that was made available for making improvements to parks and green spaces, which the environment group made recommendations for, and for which the NP accepted, can no longer be progressed. This is obviously a great disappointment for all those who worked hard to encourage proposals, and for those who applied.

##### **Filwood parks and green spaces improvements (stopped)**

Because of the financial situation within Bristol City Council, the £65k of funding that was made available for making improvements to parks and green spaces within the Knowle West Regeneration area, which the environment group was set to make recommendations for to come to this NP meeting can no longer be progressed. This is obviously also a great disappointment for all those who were keen to see improvements take place.

##### **Knowle West front gardens competition 2017?**

- Competition was very popular in 2016. With the current state of play, it would be down to other residents whether they would like to organise something similar this year. Alternatively, there might be scope to expand the existing BS4 good gardens competition if there are people willing to be judges.

##### **Other updates**

- **Trees plan:** Jim Smith (Filwood Tree Champion). Will hopefully be working with a couple of other Filwood residents to complete the Filwood initial stage of the trees plan. The Knowle ward initial stage is complete. The Windmill Hill section of the plan has not been progressed. The next stages are for a Trees officer to see the plans and establish which of the desired locations are possible, and if suitable, which varieties of trees would be appropriate. From there, this would be mapped, so that as and when any funding becomes available there is a plan of how and where it could be spent.
- **Clean and green fund (stopped):** no further funding is available. Existing planned projects have been cancelled, and no further projects can be looked into.
- **Bulb planting – Melvin Square:** Jim Smith is hopeful to facilitate a bulb planting session at Melvin Square in early March, with the help of Knowle West Health Association, Oasis Academy Connaught and other locals.

##### **Next meetings**

- Currently no further meetings scheduled. Depending on the outcome(s) of the meeting on 1 March, there might still be those whom would wish to continue meeting. In which case, plans will be made accordingly. If you would like to be involved and have not expressed an interest, please contact Lloyd Allen ([Lloyd.allen@bristol.gov.uk](mailto:Lloyd.allen@bristol.gov.uk)).

- **Notes from previous meetings** can be found here: [www.bristol.gov.uk/filwood-knowle-and-windmill-hill-neighbourhood-partnership-sub-groups](http://www.bristol.gov.uk/filwood-knowle-and-windmill-hill-neighbourhood-partnership-sub-groups)

## 5. Neighbourhood Forums update

### The future

- **No further Neighbourhood Forums:** at the last NP, it was agreed that the number of Neighbourhood Forums would reduce in 2017-18 because of a reduction in capacity within Bristol City Council. Since the budget was passed in Feb 2017, it has been confirmed that there are large cuts being made to the Neighbourhood Management Service's budget to support Neighbourhood Partnerships. **This will effectively mean no further Neighbourhood Forums** supported by Bristol City Council.
- **The focus from hereon** is to engage as many local residents, groups and stakeholders to see what they would like to do in terms of maintaining a relationship with the local authority whether this is as a partnership of the three wards or not. ***The idea is not to prescribe what happens next, but to see what people come up with.***
- **'Transition' gatherings:** it will hopefully be possible to organise gatherings to continue the conversations in each ward, subject to finding a sympathetic venue willing to offer some space. So far we have offers which is great.

### Focus of the final meetings

Given the current situation, the main focus of each of the final meetings was the same, namely...

### Final Neighbourhood Forum...?

- **The future of your Neighbourhood Partnership is in doubt. Funding cut because Council needs to save £92m**
- **What does that mean for this area?**
- **What relationship do you want with the Council in the future, if Neighbourhood Partnerships are finishing?**
- **A chance to say what you think and discuss this**

It was important to use this opportunity to start conversations and get a feeling of what locals, Police, and other stakeholders thought, and potentially what they would want to do next.

### Filwood (1 February 2017):

As with Knowle and Windmill Hill, the main item of discussion was what would happen in the future. Other additional agenda items were

- **Filwood Park development** developers GVA were present, on behalf of Barratt Homes, to present the plans to build 150 new homes on the Filwood Park site, to answer questions and to provide the opportunity for people to look at the plans. Copies of these plans are available in the Filwood, Knowle and Windmill Hill NP office (37 Filwood Broadway) if anyone would like to see them. Contact Lloyd Allen.

- **Other issues raised** included a discussion on local crime and anti-social behaviour, and how residents need to keep reporting what they see when it happens.

**Knowle (28 February 2017):** This report was written prior to the meeting. As with Filwood and Windmill Hill, the main item of discussion was what would happen in the future. Other additional agenda items were:

- **Friends of Jubilee Pool:** the group petitioning for this local facility not to be closed as a result of the cuts were coming to provide and introduction, an update and for people to connect with them after the main item of discussion
- **Bristol Waste:** Community Engagement officer Emma Williams would be present in case residents needed to discuss any local waste, recycling and street cleansing issues.

#### **Windmill Hill:**

As with Filwood and Knowle, the main item of discussion was what would happen in the future. Other additional agenda items were

- **Local cycling routes:** Plans for highways works to improve the existing cycle tracks as part of the Malago Greenway cycle route were provide by colleagues in the Council Highway's Cycle Ambition Fund (CAF) team. Also an update provided by Cllr Jon Wellington on the Filwood Quietway route, which is currently on hold because of significant local opposition to the plans.
- **Waste, street cleansing and litter:** Emma Williams (Bristol Waste) was present which provided a really useful opportunity to discuss local waste and street cleansing issues to see how we can work together, to support local action. Emma also took part in the main discussion and will be part of any local involvement moving forward.

**If you want to be part of the discussion in Filwood, Knowle and Windmill Hill, please contact Lloyd Allen** ([Lloyd.allen@bristol.gov.uk](mailto:Lloyd.allen@bristol.gov.uk)).

Notes from the last meetings for each ward are here:

[www.bristol.gov.uk/people-communities/filwood-knowle-and-windmill-hill-neighbourhood-forums](http://www.bristol.gov.uk/people-communities/filwood-knowle-and-windmill-hill-neighbourhood-forums)

## **6. Future investments in parks and green spaces**

The Council is making considerable savings over the next 5 years and, as outlined in the new corporate strategy, this will have an impact on levels of investment in parks. It is proposed, therefore, that only those projects fully funded by Section 106, Community Infrastructure Levy or other forms of external funding such as charitable trusts will be included in the 2017/18 parks play and access programmes. This has significantly affected the Parks and Green Space Delivery Programme 2017/18 that had been prepared earlier this year based on NP priorities

**Appendix 1** is the new Parks Delivery Programme, broken down into 3 sections;

1. Play projects that now require funding
2. Access projects that now require funding

3. Projects where funding has already been agreed by NPs (s106/CIL/other external funds)

**Those schemes which have not been allocated funds by the Neighbourhood Partnership will not proceed unless alternative funding, such as s106, CIL or other forms of external funding, for them is found.**

#### **7. Draft Commissioning Plan for future Targeted Youth Services**

The consultation on the Draft Commissioning Plan for future Targeted Youth Services, is now open until 27th April 2017.

The document, along with other related documents are available on the Bristol City Council website (please see Related Documents section at the bottom of the webpage): <https://bristol.citizenspace.com/people/targeted-youth-services-commissioning-plan/>

Please book to attend the consultation events at the links below:

Young Person's event: 29th March, 5pm to 7.30pm at City Hall. <https://www.eventbrite.co.uk/e/have-your-say-bcc-targeted-youth-services-young-persons-event-tickets-31634514685>

In addition to the consultation events you can also have your say via our online survey which is on the BCC consultation hub: <http://www.smartsurvey.co.uk/s/TargetedYouthServices/> or through email [byl@bristol.gov.uk](mailto:byl@bristol.gov.uk) .

Further information on the commissioning plan can be found in **appendix 2**

Parks Delivery Programme 2017/18

| Play - NP funding required |   |                   |          |                |                  |
|----------------------------|---|-------------------|----------|----------------|------------------|
| Source                     | Project Name / Description  | Work Type         | NP Area  | Funding Source | Status           |
| Play Priorities            | Gaunts Ham Park redesign and planting programme   | Play              | AELH     |                | Funding required |
| Play Priorities            | Newtown redesigning central planters  | Play              | AELH     |                | Funding required |
| Play Priorities            | St Agnes Park Redesigning and planting programme  | Play              | AELH     |                | Funding required |
| Play Priorities            | Partnership wide shrub bed maintenance Programme  | Play              | AELH     |                | Funding required |
| Play Priorities            | High Kingsdown play ground - contribution to new playground                                 | Play              | BCR      |                | Funding required |
| Play Priorities            | Noticeboards in Ashley down green - 2 noticeboards for new play area                        | Play              | BCR      |                | Funding required |
| Play Priorities            | benches for Cotham Gardens/Lovers' Walk - New accessible benches                            | Play              | BCR      |                | Funding required |
| Play Priorities            | Willmott Park top end near Bishport Ave   | Play              | DV       |                | Funding required |
| Play Priorities            | Ilchester Crescent open space Paths and access lanes to land at rear of Ilchester Crescent  | Play              | DV       |                | Funding required |
| Play Priorities            | Ilchester Crescent open space   | Play              | DV       |                | Funding required |
| Play Priorities            | Dundry Slopes rear of Bouchier and Blagrove allotment site                                  | Play              | DV       |                | Funding required |
| Play Priorities            | Salcombe Road space - Trees and shrubs  | Play              | FK&WH    |                | Funding required |
| Play Priorities            | Redcatch Park - Entrance Way (expanded car park, disabled parking, safer pedestrian routes) | Play              | FK&WH    |                | Funding required |
| Play Priorities            | Victoria Park - Litter pickers (container for)  | Play              | FK&WH    |                | Funding required |
| Play Priorities            | Redcatch Park - Entrance Way (expanded car park, disabled parking, safer pedestrian routes) | Play              | FK&WH    |                | Funding required |
| Play Priorities            | Perretts Park - Pinch gate & gravel path, survey and removal of 10m of hedge                | Play              | FK&WH    |                | Funding required |
| Play Priorities            | Victoria Park - Outdoor gym equipment   | Play              | FK&WH    |                | Funding required |
| Play Priorities            | Zone N, Totterdown (Bushy Park) - Seating and overall improvements (following design work)  | Play              | FK&WH    |                | Funding required |
| Play Priorities            | Luckwell Park   | Fencing and gates | Gbed     |                | Funding required |
| Play Priorities            | Eastwood Farm Play Area - update play area  | Play              | G.Bris   |                | Funding required |
| Play Priorities            | Arnos Court Park – Basketball Court - improve basketball court with seating                 | Play              | G.Bris   |                | Funding required |
| Play Priorities            | Arnos Court Park - Pump Track - seating and benches   | Play              | G.Bris   |                | Funding required |
| Play Priorities            | Arnos Court Park Play Area (improvements) - update / renew playarea                         | Play              | G.Bris   |                | Funding required |
| Play Priorities            | Hungerford Road Play Area - lighting improvements to play area path                         | Play              | G.Bris   |                | Funding required |
| Play Priorities            | Hillfields Park - wheels park   | Play              | G.Fshpds |                | Funding required |
| Play Priorities            | Begbrook - general improvements in cluding tree planting                                    | Play              | G.Fshpds |                | Funding required |
| Play Priorities            | Fishponds Park - 2nd phase development  | Play              | G.Fshpds |                | Funding required |
| Play Priorities            | Eastville Park - phase 2 childrens play area  | Play              | G.Fshpds |                | Funding required |
| Play Priorities            | We are currently launching a survey to determine priorities - See notes                     | Play              | HB&S     |                | Funding required |
| Play Priorities            | Sea Mills Rec - Community orchard / dog bins / paths  | Play              | HSB&WOT  |                | Funding required |
| Play Priorities            | Trymside - Meadow planting  | Play              | HSB&WOT  |                | Funding required |
| Play Priorities            | Dingle Close - refurb of tennis court & tree planting                                       | Play              | HSB&WOT  |                | Funding required |
| Play Priorities            | Improvements to Emerson Square park - see comments  | Play              | H&L      |                | Funding required |
| Play Priorities            | Stoke Park - see comments   | Play              | H&L      |                | Funding required |
| Play Priorities            | Purdown - see comments  | Play              | H&L      |                | Funding required |
| Play Priorities            | Muller Road Recreation Ground - see comments  | Play              | H&L      |                | Funding required |
| Play Priorities            | Furber Rd - Play and formalise parking  | Play              | StG      |                | Funding required |

|                 |   |      |       |                  |
|-----------------|---|------|-------|------------------|
|                 |   |      |       |                  |
| Play Priorities | Cottle Road Play Area - Repair.Renew/Repace play area                                     | Play | SH&WP | Funding required |
| Play Priorities | John Hall Close - Play Area within the vicinity (to meet parks standards) - new play area | Play | SH&WP | Funding required |
| Play Priorities | Petherton Gardens Play Area – update/replace the equipment - renew play area              | Play | SH&WP | Funding required |

| NP already funding allocated |  |  |         |                    |                            |
|------------------------------|--|--|---------|--------------------|----------------------------|
| Source                       | Project Name / Description   | Work Type                              | NP Area | Funding Source     | Status                     |
| Play Priorities              | St Mary's Rec, Shirehampton - new play and Youth provision & formal improvements | Play                                   | A&LW    | S106               | NP Funded allocated (2016) |
| Play Priorities              | New play at site (to be determined) in East Lawrence Weston                      | Play                                   | A&LW    | S106               | NP Funded allocated (2016) |
| Play Priorities              | New Play and formal space in Hallen Drive, Sea Mills/Coombe Dingle               | Play                                   | A&LW    | Planning Agreement | NP Funded allocated (2016) |
| Play Priorities              | Gores Marsh Park   | Play equipment                         | Gbed    | S106               | NP Funded allocated (2016) |
| Play Priorities              | Windmill Hill City Farm  | Fencing and gates                      | Gbed    | S106               | NP Funded allocated (2016) |
| Play Priorities              | South Street Park  | Benches and Play Equipment             | Gbed    | S106               | NP Funded allocated (2016) |
| Play Priorities              | Hebron Burial Ground   | Wildlife conservation survey           | Gbed    | CIL                | NP Funded allocated (2016) |
| Play Priorities              | windmill city farm   | Garden and floral meadow               | Gbed    | S106               | NP Funded allocated (2016) |
| Play Priorities              | Dame Emily   | MUGA/Paths & entrance imprmts          | Gbed    | S106               | NP Funded allocated (2016) |
| Play Priorities              | Greville Smyth Pavilion  | Improvement work to pavilion           | Gbed    | S106               | NP Funded allocated (2016) |
| Play Priorities              | Gores Marsh Park   | play equipment for younger children    | Gbed    | S106               | NP Funded allocated (2016) |
| Play Priorities              | South Street Park  | lighting resurfacing and tree planting | Gbed    | S106               | NP Funded allocated (2016) |
| Play Priorities              | ashton vale  | ground trampoline                      | Gbed    | CIL                | NP Funded allocated (2016) |
| Play Priorities              | windmill city farm   | pathways improvements                  | Gbed    | CIL                | NP Funded allocated (2016) |
| Play Priorities              | southville Community development association                                     | community garden improvements          | Gbed    | CIL                | NP Funded allocated (2016) |
| Play Priorities              | Old Quarry Park - Sensory Graden   | Play                                   | HSB&WOT | CIL                | NP Funded allocated (2016) |
| Play Priorities              | Stoke Lodge Sensory Garden   | Play                                   | HSB&WOT | S106               | NP Funded allocated (2016) |
| Play Priorities              | Installation of Playground in Old Library grounds - see comments                 | Play                                   | H&L     | S106               | NP Funded allocated (2016) |
| Play Priorities              | Colebrook Green Space - Play enhancement   | Play                                   | StG     | S106               | NP Funded allocated (2016) |



# Targeted Youth Services

## Draft Commissioning Plan Consultation

Consultation period: 2nd February to 27<sup>th</sup> April  
2017

Summary presentation for Neighbourhood  
Partnerships

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**People**

Strategic Commissioning (Children)

Slide 1



# Current contract BYL

- BCC currently spends £4.2 million a year on open access youth and play services, targeted group, 1:1 and online services. Current contract is called Bristol Youth Links (BYL) and it runs until 2018.
- There are Seven geographical area based contracts and two citywide contracts aimed at children and young people aged 8-19 years (up to 25 years for young people with learning difficulties and disabilities).
- Citywide Specialist services; counselling, drug and alcohol, healthy relationships, preventing homelessness, and specific services for LGBTQ+ young people and for deaf young people.
- The number of individuals worked with during April 2015 – March 2016 is approximately 7,360.
- Young People gain outcomes in soft skills as well as hard outcomes such as 623 yp getting back into education, employment and training 2015-16

# What the new model has considered

A budget reduction of £1.2 million

Link to the 'Our journey Together' priorities put together by CYP & youth sector (being healthy, safe, learning skills)

Children Young People and Families Strategy provide the overarching outcomes (safe, healthy, involved, achieving)

Need for more targeted services on areas of deprivation and vulnerable children and young people – tackling inequality in the city

How the contract will deliver statutory duties:

- Those not in education employment or training (NEET) – tracking and reporting back nationally
- Access to and advertising positive activities

# Proposed investment

| Annual total spend | Spend over 3 years | Spend over 5 years |
|--------------------|--------------------|--------------------|
| £3,314,000         | £9,942,000         | £16,570,000        |

| Investment in each of the elements | Proposed spend    |
|------------------------------------|-------------------|
| Area Youth Services                | £2,167,800        |
| Drugs & Alcohol Support            | £213,500          |
| Healthy Relationship Support       | £213,500          |
| Online Youth Service               | £120,000          |
| NEET Co-ordination and Tracking    | £150,000          |
| Supporting the youth sector        | £249,200          |
| <b>Total</b>                       | <b>£3,114,000</b> |

| Investment elsewhere (not in scope)             | Proposed Spend  |
|---|-----------------|
| Mental Health Support (counselling)             | £75,000         |
| Young People's Housing and Independence Pathway | £50,000         |
| YOT intensive diversionary activities           | £75,000         |
| <b>Total</b>                                    | <b>£200,000</b> |

**People**

Strategic Commissioning (Children)

Slide 4



# Element one: Tracking (£150,000)

The draft proposal is for a contract which checks (tracks) that young people are still in education, employment or training until they are age 18.

This is one of our statutory duties, meaning we have to do it by law.

An organisation might do this by phoning or contacting young people through social media.

When they have found them, if they are not in education, employment or training they will ask the local youth support services to work with them to give advice and support to get them back into education, employment and training.

The tracking organisation will use a database that links with the council so they can gather all the statistics needed for central government reports.

## Element two: Youth Sector Support (£249,500)

Feedback in engagement phase was there was not enough support for youth sector organisations.

The draft proposal is to set aside a sum of money which organisations could access to support proactive partnership working via a citywide contract.

This money could be used to help organisations to sustain a universal offer of youth and play sessions. This could help lots more children and young people attend projects across the city.

The organisation who manages the money will need to work with other organisations across the city to do this.

It might be seed funding, or providing opportunities for the sector to get together for training and development.

# Element three: Online Youth Service (£120,000)

To fulfil our statutory duties to provide access to and publicise positive activities we propose and online service.

Young people have told us they access information via social media, so a clear link with social media should be included.

We also know that the best way of delivering it is to ensure children and young people create the design of it, so it is kept up to date and people keep coming back to use it.

We propose to give the money to an organisation who will work with children and young people to either continue the Rife and go places to play websites or develop something new to do this.

# Element four: Specific Support Drug/alcohol and Sexual Health Services (£427,000)

The draft proposal is to include 2 elements of specific support: sexual health and drug and alcohol services.

The specific support services will focus on the time limited 1:1 work with young people identified as needing support.

Young people will be referred into the services via schools, colleges, Early Help etc.



# Element five: Local Area Targeted Youth Services (£2,167,800)

The draft proposal is for 3 local area contracts (North, South, East Central) or one citywide contract

The funding will need to target young people living in areas of deprivation, so different areas of the city will be allocated more or less funding according to the index of deprivation.

Services will need to:

Receive referrals to work with young people from social care, Youth Offending etc.

Work with young people not in education employment or training (NEET)

Link in with the multi agency co-ordinating hubs to develop integrated working (these are currently being developed)

Be inclusive and accessible to children and young people with additional needs or vulnerabilities

# Consultation feedback

Please give us your collective or individual feedback via:

Online questionnaire:

<https://bristol.citizenspace.com/people/targeted-youth-services-commissioning-plan/>

Email to [byl@bristol.gov.uk](mailto:byl@bristol.gov.uk)

There will be a young person's version and questions developed by Young Commissioners



**Filwood Knowle & Windmill Hill Neighbourhood Partnership Plan update  
8 March 2017**

**Report of:** Andrew McLean

**Title:** NP Plan Update Report

The Filwood Knowle & Windmill Hill Neighbourhood Partnership is asked to note the contents of the update report

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| <b>Content</b>  | <b>Content</b>   |
|---|--|
| 1 The Neighbourhood Partnership's objective is to have safe, clean and well managed parks, roads, pavements and open spaces                       | 2 The Neighbourhood Partnership's objective is to improve the highways, traffic and transport across the Partnership                                 |
| 3 The Neighbourhood Partnership's objective is to keep residents safe, and make them feel safe  | 4 The Neighbourhood Partnership's objective is to improve the life experiences of families, younger and older people                                 |
| 5 The Neighbourhood Partnership's objective is to increase employment opportunities, the growth of enterprises and the development of individuals | 6 The Neighbourhood Partnership's objective is to ensure local community buildings are supported to benefit the local communities and neighbourhoods |
| 7 The Neighbourhood Partnership's objective is to improve health and wellbeing across the Partnership   | 8 The Neighbourhood Partnership's objective is to work towards all members of the community having an opportunity to fulfil their potential          |
| 9 The Neighbourhood Partnership's objective is to ensure housing, planning and major projects reflect the needs of current and future residents   |  |

Agenda Item 8

1. **Environment: The Neighbourhood Partnership's objective is to have safe, clean and well managed parks, roads, pavements and open spaces**

| Activity/Description  | Cost to date £ | Update   |
|---|----------------|--|
| <b>Priority 1</b>   |                |  |
| <p><b>Clean and tidy streets and pavements</b><br/>NP Environment sub group to provide a strategic partnership point of contact and to agree working priorities on annual basis</p> <p><b>Reduce the number of dog fouling incidents</b><br/>NP to find dog fouling hot spots and to work with relevant agencies to take appropriate action</p> |                | <p>NP Environment sub group is established since November 2015. Group agreed main focus is to be the environment and waste elements of the NP plan. Agreed to focus on one themed priority area per quarterly meeting. The group was largely focused with the work around Parks improvement proposals from the Salcombe Road sale proceeds from May-Oct 2016.</p> <p>Knowle West front gardens competition took place in summer 2016 and concluded with six winners being chosen from over 100 entries. Winners announced at Knowle West Fest in August and a follow up event took place offering all entrants and other interested parties to come together to compare gardens and to see how collectively there might be a way to inspire others to improve their gardens in the area. For 2017, if residents would like to run the competition again, they will need to organise it. Otherwise, potentially the BS4 good gardens competition could be expanded to cover more of the Filwood ward.</p> <p>The group was due to focus on dog fouling as it's next priority, however the group would meet on 1 March (this report is prior to that meeting) and would also decide on its future.</p> <p>Enforcement work continues to be carried out to worst front gardens in worst locations in Filwood and Knowle</p> |

**Priority 2**

**Clean and efficient environment - desirable and well managed Parks, Green Spaces and Environment**

Support for increased cycle routes and initiatives to reduce the number of cars on local roads.

Raise awareness of energy efficiency and the different schemes available to residents and owners of buildings

Improvements to parks - Environment sub group to identify improvements for Parks across the Partnership and to document in an Improvement Plan.

Cycling teams from Highways and Sustrans have been out to consultation on the Filwood Quietway and the Malago Greenway cycle routes with the aim of improving cycling routes from south Bristol into the centre. Consultation is closed and the teams will be sharing plans once they are ready.

Bristol Energy attended the Knowle Neighbourhood Forum in May to engage with residents and to seek opportunities for further community engagement.

Area Green Spaces plan from 2009 is now out of date and is not an active document. Parks have indicated that an updated plan might be developed in future.

The environment sub group has overseen and prioritised applications for parks improvements from the proceeds of the sale of the Salcombe Road site. These improvements were put to the NP for agreement at the previous meeting (September) and were agreed. See item 11 on the agenda of this NP meeting for an update on the Salcombe Road sale parks improvement projects. The funding has now been removed however. The environment sub group was about to begin a similar process to allocate £65k of work to improve parks and green spaces in the Knowle West regeneration area (largely in Filwood), however this funding has also been removed

|   |  |   |
|---|--|---|
| Support the development of tree plans for the three wards |  | As part of the environment sub group, Cllr. Chris Davies, Jim Smith (Filwood Tree Champion), Colin Brain (Windmill Hill resident) and Simon Hobeck (Totterdown resident and chair of TRESA) have begun the process for the tree plan but this has not yet been completed. Jim Smith is collating plans for each ward. Knowle map of desired tree locations is complete. Upon completion of the three maps the next step will be to meet with Council Trees officer to determine suitability of desired locations. |
| <b>Priority 3</b>   |  |   |
| A healthy bio diversity across the area                   |  | No update   |

**2. Traffic and Transport: The Neighbourhood Partnership's objective is to improve the highways, traffic and transport across the Partnership**

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| Description of works  | Est cost | Update   |
|---|----------|--|
| <b>Priority 1</b>   |          |  |
| Well maintained and managed roads and pavements   |          | A new multi-disciplinary enforcement team is now in place to assist in the management of the local roads and pavements   |
| <b>Priority 2</b>   |          |  |
| A Public and Community Transport Service that meets the needs of local neighbourhoods and communities |          | Metro Bus (and the various stages) developments have been publicised to groups and organisations<br><br>Metro Bus developments and Traffic Regulation Orders are in place for stages of developing the new routes. |
| <b>Priority 3</b>   |          |  |
| Safe and well managed traffic   |          | Traffic Schemes are being managed by the Highways department. Schemes – current schemes include Axbridge Road, Stanley Hill, Cotswold Road,  |

**3. Community Safety: The Neighbourhood Partnership's objective is to keep residents safe, and make them feel safe**

| Description of works   | Est cost | Update                           |
|--|----------|----------------------------------|
| <b>Priority 1</b>  |          |                                  |
| <b>Reduction in crime and the fear of crime:</b><br>Monitor and enforce the No Public Drinking Zone (now a Public Space Protection Order) for Filwood (includes Melvin Square, Marshall Walk, Inns Court, Filwood Broadway, Newquay Rd, Leinster Ave.) |          | Update available on 8 March 2017 |
| Continue to increase number of intelligence reports  |          |                                  |
| Bristol City Council Licensing support for enforcement of breaches of licence (sale of alcohol to underage drinkers)   |          |                                  |
| NP to establish links with support agencies to assist in the promotion and the targeting of services for victims of domestic abuse   |          |                                  |
| NP to work with partners to reduce Race Hate in Filwood.   |          |                                  |
| NP to support a community cohesion event in the summer of 2016 to celebrate cultural diversity in the Filwood ward   |          |                                  |
| <b>Priority 2</b>  |          |                                  |
| <b>Increase Community confidence</b>   |          |                                  |
| <b>Priority 3</b>  |          |                                  |
| <b>Reduce Anti-social behaviour(ASB)</b><br>Delivery of the Newquay Road Problem Solving   |          |                                  |

|      |  |  |
|------|--|--|
| Plan |  |  |
|------|--|--|

**4. Families, younger & older people: The Neighbourhood Partnership’s objective is to improve the life experiences of families, younger and older people**

| Description of works   | Est cost | Update   |
|--|----------|--|
| <b>Priority 1</b>  |          |  |
| <p><b>Well supported older people</b><br/>NP to ensure Bristol Ageing Better information is circulated in the Partnership area. Circulation through the Knowledge and other communication channels.</p>  |          | Community Navigators are currently being employed that will help to deliver this action  |
| <b>Priority 2</b>  |          |  |
| <p><b>Well supported younger people</b><br/>NP to support the range of offered interventions primarily in Filwood but also for the approximately 40 NEETs across Knowle and Windmill Hill. Support to consist of:</p> <ul style="list-style-type: none"> <li>• sign posting to external funding</li> <li>• support for match funding from the NP</li> <li>• providing fora for the sharing of good practice and partnership working</li> </ul> |          | The Transformers Youth fund is being administered by the NP for the area. Three applications have been received by the NP.   |
| <b>Priority 3</b>  |          |  |
| <p><b>Well supported families</b><br/>Effective support for vulnerable families and those experiencing difficulties accessing services</p>   |          | <p>A weekly Tuesday 'Risk' meeting is held at Broadbury Police station – this covers vulnerable families and individuals across South Bristol. The meeting is attended by the:</p> <p>Stand Against Racism &amp; Inequality<br/>Family Intervention Team<br/>Housing<br/>Neighbourhood Management<br/>The Police</p> |

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|  |  |  |
|--|--|--|
|  |  | Youth Services<br>Mental Health Services |
|--|--|--|

**5. Employment, training and economic development: The Neighbourhood Partnership's objective is to increase employment opportunities, the growth of enterprises and the development of individuals**

| Description of works  | Est cost | Update  |
|---|----------|---|
| <b>Priority 1</b>   |          |   |
| <b>Improved education outcomes for young people and adults</b><br><br>Future promotion of The Read Easy Project |          | Bristol Easy Read is promoted through the NP Office |
| <b>Priority 2</b>   |          |   |
| Increased employment opportunities  |          | No update is available at present                   |

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**6. Community buildings and facilities: The Neighbourhood Partnership's objective is to ensure local community buildings are supported to benefit the local communities and neighbourhoods**

| Description of works   | Est cost | Update  |
|--|----------|---|
| <b>Priority 1</b>  |          |   |
| <b>Community assets that meet the needs of local neighbourhoods and communities</b><br>Support future Community Asset Transfers that impact on the NP area.                                      |          | Community Asset Transfers are progressing primarily in the Filwood Ward. These are being supported by BCC (Property Services and the Neighbourhood Management Service - NMS)              |
| <b>Priority 2</b>  |          |   |
| <b>Community organisations that meet the needs of local neighbourhoods and communities</b><br>NP to provide effective fora for local groups and organisations to network, share successes and to |          | Discussions are taking place with local groups in all three wards to explore future arrangements for local decision making.<br><b>Filwood</b> – Knowle West Together is a likely model to |

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| explore their challenges |  | support local groups<br><b>Windmill Hill</b> – the NMS is in discussion with various local organisations to explore mutual working arrangements to support local decision making and the wellbeing of local groups<br><b>Knowle</b> – the NMS is beginning conversations with local people and groups about how best to organise and manage support for local groups |
|--------------------------|--|--|

**7. Health and Wellbeing: The Neighbourhood Partnership’s objective is to improve health and wellbeing across the Partnership**

| Description of works  | Est cost | Update                           |
|---|----------|----------------------------------|
| <b>Priority 1</b>   |          |                                  |
| <b>Improved health outcomes for local neighbourhoods and communities</b><br>Delivery of health improvement activities       |          | Update available on 8 March 2017 |
| <b>Priority 2</b>   |          |                                  |
| <b>Healthy lifestyles for all residents</b><br>Create effective Opportunities for all residents to have a healthy lifestyle |          |                                  |

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**8. Addressing inequality and Active Citizenship: The Neighbourhood Partnership’s objective is to work towards all members of the community having an opportunity to fulfil their potential**

| Description of works   | Est cost | Update  |
|--|----------|---|
| <b>Priority 1</b>  |          |   |
| <b>Respect and equality in our neighbourhoods</b><br>Promotion of respect, equality and diversity in the work of the Neighbourhood partnership |          | Community development staff are having targeted conversations with Eastern European, black and minority ethnic residents across the Marksbury road, |

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|   |  | St Johns lane and Filwood area, to capture residents' experiences of living in the local neighbourhood.  |
| <b>Priority 2</b>   |  |  |
| <b>Active Citizen Opportunities</b><br>Increased citizen involvement in Neighbourhood Partnership decision making |  | Discussions are taking place with local groups in all three wards to explore future arrangements for local decision making.<br><br><b>Filwood</b> – Knowle West Together is a likely model to support local groups<br><br><b>Windmill Hill</b> – the NMS is in discussion with various local organisations to explore mutual working arrangements to support local decision making and the wellbeing of local groups<br><br><b>Knowle</b> – the NMS is beginning conversations with local people and groups about how best to organise and manage support for local groups |
| Increased involvement from the community and voluntary sector in Neighbourhood Partnership                        |  | At present, voluntary sector involvement in the Neighbourhood Partnership is largely through the Wellbeing Fund, the Knowle West Together network and the environment sub group.   |

**9. Housing, Planning and major projects: The Neighbourhood Partnership's objective is to ensure housing, planning and major projects reflect the needs of current and future residents**

| Description of works   | Est cost | Update   |
|--|----------|--|
| <b>Priority 1</b>  |          |  |
| <b>Regeneration of Knowle West</b><br>Work to support the delivery of the Knowle West Regeneration Framework |          | Major projects are preparing a briefing paper for councillor Holland. It is anticipated that local stakeholders will be involved at looking at future plans for the development of Filwood Broadway. |
| <b>Priority 2</b>  |          |  |

|  |  |   |
|--|--|---|
| <b>All housing and major developments to reflect neighbourhood, residents and tenants needs</b><br>Neighbourhood Partnership structures support resident involvement and participation |  | This action needs to be reviewed in light of future NP arrangements yet to be agreed. |
|--|--|---|



**FILWOOD, KNOWLE AND WINDMILL HILL  
NEIGHBOURHOOD PARTNERSHIP**

**Wednesday, 8 March 2017**

**Title:** Highways update

**Report author:** Andrew McLean – Neighbourhood Partnership Coordinator

**RECOMMENDATION**

1. That the Partnership note the current position of the Local Traffic, Section 106 and Grant Funded highway improvement schemes in Filwood, Knowle and Windmill Hill.
2. To approve expenditure for the Abridge Road and Illminster Avenue traffic schemes

The Partnerships has five outstanding traffic schemes from the current and previous financial years:

- Pedestrian crossing facilities and environmental enhancements in Axbridge Road;
  - Measures to deter through traffic from the Cotswold Road area.
  - Measures to assist pedestrians in Ilminster Avenue (adjacent to the school), funded through Section 106 developer contributions;
  - Measures to deter through traffic between Bath Road and Wells Road (Stanley Street area), funded through Section 106 developer contributions;
  - Parking issues in the vicinity of Knowle Park Primary School
1. At its meeting in June 2015 and January 2016, the Partnership agreed that the following two schemes would be progressed concurrently through 2016 and 2017:
    - Measures to reduce vehicle speeds and manage access in Redcatch Road and Woodbridge Road;

- Provision of a Zebra Crossing on Novers Lane. This replaces the previous scheme to reduce vehicle speeds in Wedmore Vale and Glyn Vale.

## Scheme Progress

|             |   |
|-------------|---|
| Scheme name | Axbridge Road   |
| Measures    | Pedestrian crossing facilities and footway improvements         |
| Progress    | The vandalised telescopic bollards will be replaced imminently. |

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| Scheme name | Ilminster Avenue Primary School  |
| Measures    | Measures to assist pedestrians   |
| Progress    | The contractors (ETM) have now accepted the job to make the changes that we agreed to on site (to the ramps, the bollards and to replace the pedestrian guard railing). This will be done in the next three to five weeks. |

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| Scheme name | Bath Road / Wells Road (Stanley Hill area)   |
| Measures    | Measures to deter through traffic and regulate parking   |
| Progress    | A revised scheme to deter through-traffic is now being developed with the community group TRESA. |

|             |   |
|-------------|---|
| Scheme name | Cotswold Road area  |
| Measures    | Measures to deter through traffic   |
| Progress    | A revised scheme to deter through-traffic in Windmill Hill is under development. A public consultation was conducted in December 2016 with a statutory consultation to follow as part of the Traffic Regulation Order process |

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|-------------|--|
| Scheme name | Redcatch Road / Woodbridge Road  |
| Measures    | Measures to reduce vehicle speeds and manage access  |
| Progress    | Preliminary design work is being undertaken, with a public consultation to follow in due course. |

## 2. Traffic scheme funding

The Neighbourhood Committee is asked to approve the use of the following section 106 funds for the Axbridge Road (£58,000) and Ilminster Avenue (£57,033.33) traffic schemes:

96/00091 / South Bristol Business Park, Hengrove / ZCD...104